

REPORT TO: School Forum
DATE: 19th March 2013
REPORTING OFFICER: Senior Finance Officer
SUBJECT: School Funding Reform –One Line Budgets for Primary and Secondary phases
WARDS: Boroughwide

1.0 PURPOSE OF THE REPORT

1.1 To inform School Forum of the Schools Block One Line Budgets for Primary and Secondary phases for 2013-14.

2.0 RECOMMENDATION: That the report be noted.

3.0 SUPPORTING INFORMATION

3.1 At the last School Forum the final funding formula cash values were agreed for the Primary and Secondary phases from the Schools Block of the Dedicated Schools Grant.

3.2 Indicative Schools Block One Line Budgets were distributed to Head Teachers on 31st January. These figures were subject to final approval from the Education Funding Agency which was received on 28th February 2013. Head Teachers were contacted and informed that their indicative budget figures were confirmed.

3.3 Appendix A shows the final Schools Block Budgets plus indicative Special Unit and Nursery Unit budgets.

4.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

Document	Place of Inspection	Contact Officer
School Funding Reform: Arrangements for 2013-14	Kingsway House	Anne Jones